# Operations at a glance



### **Underground operations**



Bambanani			
Production	3 780 kg	121 530 oz	
Cash cost	R176 834/kg	US\$611/oz	
Operating profit	R273 million	US\$31 million	
Capital expenditure	R52 million	US\$6 million	
Mineral resources at year-end	7.2 Moz		
Ore reserves at year-end	1.4 Moz		
Total no of employees (including contractors)	2 700		



Doornkop		
Production	1 311 kg	42 150 oz
Cash cost	R232 699/kg	US\$804/oz
Operating profit	R62 million	US\$7 million
Capital expenditure	R395 million	US\$44 million
Mineral resources at year-end	21.0 Moz	
Ore reserves at year-end	0.2 Moz	
Total no of employees (including contractors)	2 532	



#### Elandsrand Production 5 422 kg 174 321 oz Cash cost R191 097/kg US\$660/oz Operating profit R366 million US\$41 million Capital expenditure R422 million US\$47 million Mineral resources at year-end Ore reserves at year-end 11.6 Moz 7.5 Moz Total no of employees (including contractors) 5 283



Evander		
Production	5 912 kg	190 075 oz
Cash cost	R165 377/kg	US\$572/oz
Operating profit	R516 million	US\$57 million
Capital expenditure	R210 million	US\$24 million
Mineral resources at year-end	46.4 Moz	
Ore reserves at year-end	13.8 Moz	
Total no of employees (including contractors)	4 391	



Joel		
Production	2 043 kg	65 684 oz
Cash cost	R183 925/kg	US\$636/oz
Operating profit	R137 million	US\$15 million
Capital expenditure	R56 million	US\$6 million
Mineral resources at year-end	4.3 Moz	
Ore reserves at year-end	0.6 Moz	
Total no of employees (including contractors)	1 543	



Masimong		
Production	4 791 kg	154 034 oz
Cash cost	R137 598/kg	US\$476/oz
Operating profit	R554 million	US\$62 million
Capital expenditure	R130 million	US\$14 million
Mineral resources at year-end	28.1 Moz	
Ore reserves at year-end	1.0 Moz	
Total no of employees (including contractors)	3 046	



Phakisa		
Production Cash cost	691 kg R160 712/kg	22 216 oz US\$555/oz
Operating profit	R64 million	US\$7 million
Capital expenditure	R461 million	US\$51 million
Mineral resources at year-end Ore reserves at year-end	23.4 Moz 5.3 Moz	
Total no of employees (including contractors)	1 844	



Target		
Production	2 713 kg	87 225 oz
Cash cost	R186 749/kg	US\$645/oz
Operating profit	R152 million	US\$16 million
Capital expenditure	R342 million	US\$38 million
Mineral resources at year-end	6.4 Moz	
Ore reserves at year-end	2.6 Moz	
Total no of employees (including contractors)	1 986	







7 178 kg Production 230 778 oz R139 901/kg Cash cost US\$483/oz R802 million US\$89 million Operating profit Capital expenditure R249 million US\$28 million 14.1 Moz Mineral resources at year-end Ore reserves at year-end 4.3 Moz

#### Virginia

Production 8 030 kg 258 170 oz R184 538/kg Cash cost US\$638/oz US\$61 million Operating profit R545 million R199 million Capital expenditure US\$22 million Mineral resources at year-end 32.0 Moz Ore reserves at year-end 1.3 Moz Total no of employees (including contractors) 7 186

4 856



Total no of employees (including contractors)

Production 64 784 oz 2 015 kg R146 314/kg Cash cost US\$506/07 R220 million US\$25 million Operating profit Capital expenditure R10 million US\$1 million Mineral resources at year-end 3.9 Moz 0.7 Moz Ore reserves at year-end Total no of employees (including contractors) 468



#### **Phoenix**

Kalgold

Production 695 kg 22 345 07 Cash cost R154 426/kg US\$534/oz Operating profit R68 million US\$8 million Capital expenditure R3 million Mineral resources at year-end 1.2 Moz Ore reserves at year-end 1.1 Moz

613



#### Other

Production 856 kg 27 519 oz R157 287/kg Cash cost US\$543/oz US\$8 million Operating profit R80 million Capital expenditure R71 million US\$8 million Mineral resources at year-end 8.2 Moz Ore reserves at year-end 6.2 Moz

#### Papua New Guinea

#### Morobe Mining Joint Ventures (50% attributable)



#### Hidden Valley

7 931 kg Forecast annual full production – gold 255 000 oz Forecast annual full production - silver 124 414 kg 4 Moz Production began June 2009 December 2009 Full production by R1 782 million US\$198 million Capital expenditure Mineral resources at year-end – gold 5.4 Moz Ore reserves at year-end – gold 2.8 Moz Total no of employees (including contractors) 1 100



## Wafi/Golpu/Nambonga

Mineral resources as at year-end – gold 5.1 Moz 0.7 Moz Ore reserves at year-end – gold